

Company Registration No. 10381732 (England and Wales)

LYMEFORWARD CIC
LIMITED BY GUARANTEE WITHOUT SHARE CAPITAL
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2019

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COMPANIES HOUSE

**LYMEFORWARD CIC
LIMITED BY GUARANTEE WITHOUT SHARE CAPITAL
COMPANY INFORMATION**

Directors

Mr CJ Boothroyd
Mrs S Davies
Mrs SL Holman
Mr K Lavery

(Appointed 13 December 2018)

Company number

10381732

Registered office

The Hub
Church Street
Lyme Regis
Dorset
DT7 3BS

Accountants

Lentells Limited
50 Fore Street
Seaton
Devon
EX12 2AD

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LIMITED BY GUARANTEE WITHOUT SHARE CAPITAL
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**LYMEFORWARD CIC
LIMITED BY GUARANTEE WITHOUT SHARE CAPITAL
DIRECTORS' REPORT
FOR THE YEAR ENDED 31 MARCH 2019**

The directors present their annual report and financial statements for the year ended 31 March 2019.

Principal activities

The principal activity of the company continued to be that of a Local Area Partnership for Lyme Regis and the surrounding area and to implement the community plan.

Directors

The directors who held office during the year and up to the date of signature of the financial statements were as follows:

Mr CJ Boothroyd

Mrs S Davies

(Appointed 13 December 2018)

Mrs SL Holman

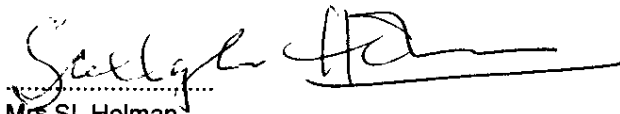
Mr K Lavery

Mrs WA Davies

(Resigned 13 December 2018)

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

On behalf of the board



Mrs SL Holman

Director

Date: 20 Sept 19

**LYMEFORWARD CIC
LIMITED BY GUARANTEE WITHOUT SHARE CAPITAL
REPORT TO THE DIRECTORS ON THE PREPARATION OF THE UNAUDITED
STATUTORY ACCOUNTS OF LYMEFORWARD CIC**

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the financial statements of LYMEFORWARD CIC for the year ended 31 March 2019 which comprise the profit and loss account, the balance sheet and the related notes from the company's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants, we are subject to its ethical and other professional requirements which are detailed at <https://www.accaglobal.com/gb/en/member/standards/rules-and-standards/rulebook.html>.

This report is made solely to the Board of Directors of LYMEFORWARD CIC, as a body, in accordance with the terms of our engagement letter dated 16 May 2019. Our work has been undertaken solely to prepare for your approval the financial statements of LYMEFORWARD CIC and state those matters that we have agreed to state to the Board of Directors of LYMEFORWARD CIC, as a body, in this report in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at https://www.accaglobal.com/content/dam/ACCA_Global/Technical/fact/technical-factsheet-163.pdf. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than LYMEFORWARD CIC and its Board of Directors as a body, for our work or for this report.

It is your duty to ensure that LYMEFORWARD CIC has kept adequate accounting records and to prepare statutory financial statements that give a true and fair view of the assets, liabilities, financial position and profit of LYMEFORWARD CIC. You consider that LYMEFORWARD CIC is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the financial statements of LYMEFORWARD CIC. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory financial statements.

Lentells Limited

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Chartered Certified Accountants

50 Fore Street
Seaton
Devon
EX12 2AD

**LYMEFORWARD CIC
LIMITED BY GUARANTEE WITHOUT SHARE CAPITAL
PROFIT AND LOSS ACCOUNT**

FOR THE YEAR ENDED 31 MARCH 2019

	2019	2018
	£	£
Turnover	51,737	55,002
Cost of sales	(22,679)	(28,393)
	<u>29,058</u>	<u>26,609</u>
Gross profit	29,058	26,609
Administrative expenses	(27,049)	(29,813)
	<u>2,009</u>	<u>(3,204)</u>
Profit/(loss) before taxation	2,009	(3,204)
Tax on profit/(loss)	-	-
	<u>2,009</u>	<u>(3,204)</u>
Profit/(loss) for the financial year	<u><u>2,009</u></u>	<u><u>(3,204)</u></u>

**LYMEFORWARD CIC
LIMITED BY GUARANTEE WITHOUT SHARE CAPITAL
BALANCE SHEET**

AS AT 31 MARCH 2019

	Notes	2019 £	£	2018 £	£
Current assets					
Debtors	3	-		511	
Cash at bank and in hand		13,110		10,869	
		<u>13,110</u>		<u>11,380</u>	
Creditors: amounts falling due within one year	4	(10,605)		(10,884)	
Net current assets			<u>2,505</u>		<u>496</u>
Capital and reserves					
Profit and loss reserves			<u>2,505</u>		<u>496</u>

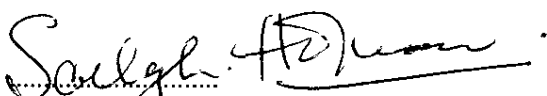
For the financial year ended 31 March 2019 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the board of directors and authorised for issue on 20 Sept '19 and are signed on its behalf by:


Mrs SL Holman
Director

Company Registration No. 10381732

LYMEFORWARD CIC LIMITED BY GUARANTEE WITHOUT SHARE CAPITAL NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2019

1 Accounting policies

Company information

LYMEFORWARD CIC is a private company limited by shares incorporated in England and Wales. The registered office is The Hub, Church Street, Lyme Regis, Dorset, DT7 3BS.

1.1 Accounting convention

These financial statements have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the requirements of the Companies Act 2006 as applicable to companies subject to the small companies regime. The disclosure requirements of section 1A of FRS 102 have been applied other than where additional disclosure is required to show a true and fair view.

The financial statements are prepared in sterling, which is the functional currency of the company. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Turnover

Turnover is recognised at the fair value of the consideration received or receivable for goods and services provided in the normal course of business. The fair value of consideration takes into account trade discounts, settlement discounts and volume rebates.

Other income is income arising from Grants and Donations and is recognised by reference to the stage of completion of the project to which it relates.

When cash inflows are deferred and represent a financing arrangement, the fair value of the consideration is the present value of the future receipts. The difference between the fair value of the consideration and the nominal amount received is recognised as interest income.

1.3 Cash at bank and in hand

Cash at bank and in hand are basic financial assets and include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.4 Financial instruments

The company has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the company's balance sheet when the company becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

**LYMEFORWARD CIC
LIMITED BY GUARANTEE WITHOUT SHARE CAPITAL
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

FOR THE YEAR ENDED 31 MARCH 2019

1 Accounting policies

(Continued)

Classification of financial liabilities

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the company after deducting all of its liabilities.

Basic financial liabilities

Basic financial liabilities, including creditors, bank loans, loans from fellow group companies and preference shares that are classified as debt, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

1.5 Equity instruments

These financial statements for the year ended 31 March 2019 are the first financial statements of LYMEFORWARD CIC prepared in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland. The date of transition to FRS 102 was 1 April 2017. The reported financial position and financial performance for the previous period are not affected by the transition to FRS 102.

1.6 Employee benefits

The costs of short-term employee benefits are recognised as a liability and an expense, unless those costs are required to be recognised as part of the cost of stock or fixed assets.

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the company is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.7 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

1.8 Leases

Rentals payable under operating leases, including any lease incentives received, are charged to profit or loss on a straight line basis over the term of the relevant lease except where another more systematic basis is more representative of the time pattern in which economic benefits from the leases asset are consumed.

2 Employees

The average monthly number of persons (including directors) employed by the company during the year was 1.5 (2018 - 2).

LYMEFORWARD CIC
LIMITED BY GUARANTEE WITHOUT SHARE CAPITAL
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2019

3 Debtors	2019	2018
	£	£
Amounts falling due within one year:		
Trade debtors	-	511
	<u> </u>	<u> </u>
4 Creditors: amounts falling due within one year	2019	2018
	£	£
Trade creditors	2,015	1,804
Other creditors	8,590	9,080
	<u> </u>	<u> </u>
	<u>10,605</u>	<u>10,884</u>

CIC 34

Community Interest Company Report

For official use
(Please leave blank)

Please
complete in
typescript, or
in bold black
capitals.

Company Name in
full

LymeForward CIC

Company Number

10381732

Year Ending

2019
MARCH

Please ensure the company name is consistent with the company name entered on the accounts.

This template illustrates what the Regulator of Community Interest Companies considers to be best practice for completing a simplified community interest company report. All such reports must be delivered in accordance with section 34 of the Companies (Audit, Investigations and Community Enterprise) Act 2004 and contain the information required by Part 7 of the Community Interest Company Regulations 2005. For further guidance see chapter 8 of the Regulator's guidance notes and the alternate example provided for a more complex company with more detailed notes.

(N.B. A Filing Fee of £15 is payable on this document. Please enclose a cheque or postal order payable to Companies House)

PART 1 - GENERAL DESCRIPTION OF THE COMPANY'S ACTIVITIES AND IMPACT

In the space provided below, please insert a general account of the company's activities in the financial year to which the report relates, including a description of how they have benefited the community.

A social audit report covering these points is attached

(If applicable, please just state "A social audit report covering these points is attached").

(Please continue on separate continuation sheet if necessary.)

PART 2 – CONSULTATION WITH STAKEHOLDERS – Please indicate who the company's stakeholders are; how the stakeholders have been consulted and what action, if any, has the company taken in response to feedback from its consultations? If there has been no consultation, this should be made clear.

A social audit report covering these points is attached

(If applicable, please just state "A social audit report covering these points is attached").

PART 3 – DIRECTORS' REMUNERATION – if you have provided full details in your accounts you need not reproduce it here. Please clearly identify the information within the accounts and confirm that, "There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director's loss of office, which require to be disclosed" (See example with full notes). If no remuneration was received you must state that "no remuneration was received" below.

No remuneration was received

PART 4 – TRANSFERS OF ASSETS OTHER THAN FOR FULL CONSIDERATION – Please insert full details of any transfers of assets other than for full consideration e.g. Donations to outside bodies. If this does not apply you must state that "no transfer of assets other than for full consideration has been made" below.

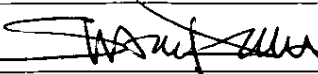
no transfer of assets other than for full consideration has been made

(Please continue on separate continuation sheet if necessary.)

PART 5 – SIGNATORY

The original report must be signed by a director or secretary of the company

Signed



Date

10/7/19

Office held (delete as appropriate) Director/Secretary

You do not have to give any contact information in the box opposite but if you do, it will help the Registrar of Companies to contact you if there is a query on the form. The contact information that you give will be visible to searchers of the public record.

Christopher Tipping	
Manager	
	Tel 01297441224
DX Number	DX Exchange

When you have completed and signed the form, please attach it to the accounts and send both forms by post to the Registrar of Companies at:

For companies registered in England and Wales: Companies House, Crown Way, Cardiff, CF14 3UZ
DX 33050 Cardiff

For companies registered in Scotland: Companies House, 4th Floor, Edinburgh Quay 2, 139
Fountainbridge, Edinburgh, EH3 9FF DX 235 Edinburgh or LP – 4 Edinburgh 2

For companies registered in Northern Ireland: Companies House, 2nd Floor, The Linenhall, 32-38
Linenhall Street, Belfast, BT2 8BG

The accounts and CIC34 **cannot** be filed online

(N.B. Please enclose a cheque for £15 payable to Companies House)

Annual Report	31/3/2019		
Your organisation's priority/ priorities	Priority 1 Health and Wellbeing – Lyme Regis and Charmouth	Priority 2 Maximising Benefits of funding streams for Lyme Regis & area economy.	Priority 3 Community Engagement and Consultation
Objective/s (what are we seeking to improve?)	<p>1. Representing patients and residents to influence effective implementation and improved services: (a) from the merger of the two Lyme GP Practices and (b) from the new community services provision by Dorset HealthCare, both beginning in June 2019.</p> <p>2. In association with the new Social Prescribing provision, developing 'Care Links Lyme' as a means of coordinating and improving public understanding of, and access to, non-clinical support services both professional and voluntary: in particular, completion of initial directories of local services.</p> <p>3. Enhancing the range and quality of local LymeForward-led volunteer groups that contribute to Health and Wellbeing: Foodbank, Community Lunches, Memory Café, Cancer Support, and other groups tackling social isolation. This includes encouraging more volunteers with greater self-reliance to build sustainability of these groups. If practicable, an emerging priority is establishing a Lyme-based 'NeighbourCar' volunteer driver scheme.</p> <p>4. Creating a community café as an extension of the Foodbank and to provide vital work experience for those seeking jobs.</p> <p>5. Ensuring that the health and care needs of the residents in this westerly extremity of the county are fully recognised and equitably treated by the authorities charged with responding to those needs. This includes arguing for greater coordination and inter-operability with equivalent services in Devon.</p>	<p>1. Addressing the stated aims of our Economic Plan by working with the Coastal Community Team to source alternative funding now that the Coastal Community Fund Round 5 bid has been unsuccessful.</p> <p>(a) Moving from a peak-season economy to a year-round economy</p> <p>(b) Enhancement of our cultural assets</p> <p>(c) Sea-front enhancements</p> <p>(d) Infrastructure improvements (including public transport)</p> <p>(e) Stronger marketing</p> <p>2. Research with the community as to their needs and wishes for the local economy.</p> <p>3. Relevant research to support local funding bids.</p> <p>4. Establishing a community funding bulletin (although note this also sits across Priority 3).</p>	<p>1. Improving local residents' awareness of, and ability to influence, issues that may affect them, by undertaking community consultations (including those requested by relevant funding bodies).</p> <p>2. Improving LymeForward members' knowledge and understanding of community opportunities and activities.</p> <p>3. Facilitating the setting up of a Lyme Regis and Charmouth Business Forum / Chamber of Commerce.</p> <p>4. Growing the 'volunteer culture' to match the increasing pressures on local communities to 'take care of their own' as statutory services are cut back and as some Third Sector organisations become increasingly corporate.</p>

Priority 1

Evidence of Need

1. Significant gaps and weaknesses in primary and community care services over recent years, as documented in three analytical papers researched by LymeForward's Health and Wellbeing Group and presented to Dorset Clinical Commissioning Group in January 2018. This evidence is supported by an online survey of Lyme Regis and Charmouth patient experiences, conducted in September 2018 and reported that November. These analyses reflect a range of difficulties regularly noted anecdotally and via PPGs, despite the best intentions of local health teams. Particular weaknesses occur in relation to mental health, care for the elderly, support for young families, and arrangements for continuing care following hospital discharge.

2. Insufficient public and clinical awareness of support services evidenced by low levels of referring and signposting and by low take-up. Lack of knowledge (and of collaboration between services) confirmed at LymeForward events in April and November 2018.

3. Difficulties in recruiting volunteers, particularly those able and willing to lead and manage volunteer teams.

4. Clinical and anecdotal evidence of significant social isolation – popular monthly Community Lunch only scratches the surface.

5. LymeForward's meetings with, and attendance at networking events run by, the various professional service providers has illustrated how unfamiliar with the area many have been in past years, and in some cases continue to be.

Priority 2

1. & 2. We have conducted several consultations in the past and updated this information in November and December by consulting with the majority of local businesses. The Coastal Community Fund bid structure was as the result of direct public consultation and was updated in December to ensure that the needs were still current.

3. LymeForward receive several requests for help as can be evidenced by two recently successful bids to the Coastal Revival Fund and St Michaels Church Tower Fund, both of which LymeForward assisted drafting

4. This was previously done in a rather ad-hoc manner. There are 30 or so potential beneficiaries of the bulletin, all of whom were contacted by LymeForward as to whether they wanted to receive the bulletin with 28 out of 30 responding positively.

Priority 3

1. The growing frequency of consultations promoted by public bodies (often with insufficient and/or inappropriately-explained background information) and generally very low response rates. Risks of public cynicism about the process.

2. Much anecdotal evidence that information about community activities is often hard to find; the high 'opening rate' for LymeForward's weekly emailed members' bulletin is evidence of a need being met.

3. During a program of visits to local businesses to establish "need" in the area in December 2018, the desire for a Chamber of Commerce was mentioned (unprompted) by 60% of organisations. Mostly it was felt that this need was not well dealt with by business organisations previously.

4. Most volunteer-based organisations in the area report difficulties in finding enough volunteers; most difficult of all is finding volunteers willing and able to manage other volunteers. The greater 'professionalism' expected of volunteers today (eg conformity with Safeguarding rules, CRB checks, health & safety guidelines) and expectations for 'training', create challenges that often require delicate and tactful handling if they are not to diminish, rather than enhance, the volunteer pool. There have been examples of poor governance with a small number of local groups, indicating a possible need for governance training.

Annual Report	31/03/2019	
	Priority 1	Priority 2
Action (how will we achieve this?)	<p>1. Following submission of data and analysis in late 2017 and early 2018, regular close engagement occurs with CCG officials, and recently with new service providers, to influence local implementation. In addition to information events with PPGs, local organisations and councils, this has included nearly 20 meetings of the Health and Wellbeing Group with leaders of the CCG, the Primary Care Network and service providers, several joint events, and over 50 individual meetings between one or more group members and professional health and care personnel. The Head of Community Services in West Dorset is attending a meeting of the group and other interested parties to discuss Dorset HealthCare's plans on 7th May 2019.</p> <p>2. Representing Lyme and Charmouth at meetings of the Dorset REACH Locality group, the West Family Partnership Zone Alliance, the CAB Local Advisory network, and DING; liaison and mutual meeting attendance with Bridport Local Area Partnership Health and Wellbeing Group. Supported by Healthwatch in bringing 22 support providers to meet local clinical practitioners (April 2018) and 33 such groups to a public open event (November 2018). The Service Manager for Help & Care is attending a meeting of the group and other interested parties to discuss Social Prescribing on 26th April 2019. Preparation of 8 or 9 themed Directories of local support services.</p> <p>3. Re-establish Foodbank. Consolidate Community Lunches and Memory Café with new location and revitalise the latter's volunteer team. Foster new Cancer Support Group and manage its finances initially.</p> <p>4. Fundraising and volunteer recruitment.</p> <p>5. Intensive engagement with CCG, Public Health Dorset, Social Services and local political influencers, and with senior operational managers for all providers.</p>	<p>1. Coastal Community Team will now set to source funding for some of the projects that were contained in the Round 5 bid, alongside –</p> <p>2. We will expand upon the research work undertaken in December 2018 in collaboration with other LymeForward members, external organisations such as Charmouth Traders, and with local Parish / Town Councils..</p> <p>3. We have quickly become the "go to" source for funding applications e.g. St Michaels Church for help/ratification; this role is growing.</p> <p>4. We have started the process by writing to just over 30 local organisations to seek permission to send out a funding bulletin. We will continue to expand this service throughout the 2019/2020 period.</p>

Annual Report

31/03/2019

	Priority 1	Priority 2	Priority 3
Led by	LymeForward Health and Wellbeing Group and the LymeForward Manager, also coordinating PPGs and communicating with local voluntary-led groups.	LymeForward Coastal Communities Team and LymeForward manager	LymeForward Manager and Directors and/or relevant funding body.
Timescale	<ol style="list-style-type: none"> 1. Focus primarily on CCG recommissioning process until new contracts announced in spring 2019. Change of emphasis from that point onwards to influence implementation and establish ongoing role to ensure that the 'patient voice' is well represented in continuing consultative, monitoring and quality assurance procedures. Ongoing. 2. Work alongside Primary Care Network, Help & Care and other Social Prescribing agencies and their 'linkworkers' is a key task for the summer, autumn and winter of 2019 and into 2020. 3. The existing groups associated with LymeForward present an ongoing role, recognising that without additional targeted funding they will all most likely require some oversight and management from LymeForward Directors and its Manager for the foreseeable future. 4. Community Café development through spring and summer 2019. 5. Continuous: eternal vigilance is necessary in these matters. 	<ol style="list-style-type: none"> 1. Next steps are to re-convene the Coastal Community Team to create plan of action to take forward what projects we can and seek additional sources of funding. We will engage with the Dorset Coast Forum as part of this process. Expected late May. 2. Ongoing but expecting to also engage with the new Chamber of Commerce and Charmouth Traders. 3. Ongoing. 4. First bulletin expected in May with monthly editions subsequently. 	<ol style="list-style-type: none"> 1. (a) - (d) Ad hoc as per consultations announced. 2. (a) - (e) Ongoing, responsive to issues and situations. 3. Expectation is for the new Chamber to be established mid-year following business discussions. 4. This is ongoing. We have a talk for local organisations arranged in May from the National Lottery local funding representative. We expect to hold the Volunteer day in September.

Key outcomes (how will we measure success?)	Priority 1	Priority 2	Priority 3
	<p>1. (a) New providers of GP/Medical and Community Services w.e.f. 1st June 2019 in conformity with LymeForward's expressed wishes as documented in January 2018.</p> <p>(b) Services offered from 1st June to match and where practicable exceed those provided by previous contractor.</p> <p>(c) New brochures, websites and other media produced by GP Practice in consultation with the Health and Wellbeing Group to explain services and public entitlements in jargon-free terms.</p> <p>(d) Systems in place for public participation via PPGs, Health & Wellbeing Group and Primary Care network, incorporating public feedback, suggestions, and quality assurance formally recognised by providers and commissioners.</p> <p>(e) Improved patient satisfaction ratings from PPGs and surveys.</p> <p>2. (a) Practical co-working between Social Prescribing agencies, the Health and Wellbeing Group and the local voluntary sector becoming standard practice.</p> <p>(b) Improved levels of referring and signposting by clinical professionals and via Social Prescribing agencies.</p> <p>(c) Improving public recognition of, and access to, the health benefits of non-clinical support, with consequent easing of non-essential demands on GPs, nurses and hospital admissions.</p> <p>3. (a) Continued growth in client take-up of, and volunteer support for, groups' activities.</p> <p>(b) Improved training for, and retention of, volunteers.</p> <p>4. (a) Successful launch of café project, including connections with work of Foodbank and Community Lunches.</p> <p>(b) Publicity and promotion bringing results in public familiarity and growth in take-up.</p> <p>5. Acknowledgement of and use by commissioners, providers and all health and care agencies of LymeForward's contribution with information, support, advice and feedback in their own design and monitoring of services.</p>	<p>1. Successful delivery of the CCT projects despite the lack of CCF Round 5 funding. Resulting in positive visitor feedback and positive national publicity for Lyme & Charmouth as an out-of-season destination leading to more out-of-high season visitors. Increased usage of River Lim Path (likely anecdotal)</p> <p>2. An updated Economic Plan incorporating current ambitions of LymeForward members, local Councils and local businesses, as a framework for future bidding.</p> <p>3. Increased requests for our expertise, and also record of funding we have helped draw into the area.</p> <p>4. Positive feedback and increased readership</p>	<p>1. (a) Improved sharing between LymeForward and Lyme Regis Town Council of information about potential consultations and, where agreed, coordinated action on responses.</p> <p>(b) Increased opportunities for people to have their say via open consultation events and meetings.</p> <p>(c) More frequent use of online survey techniques, and growing rates of response.</p> <p>(d) Increased (monitored) use of volunteers.</p> <p>2. (a) Increasing LymeForward membership / mailchimp recipients / opening rates.</p> <p>(b) Website hit rates.</p> <p>(c) Regular exposure in local press + feedback.</p> <p>(d) Continued engagement with the issues by Steering Group members; growth in numbers attending Partnership meetings and submitting reports on their own activities.</p> <p>3. Establish Chamber of Commerce with full Executive Board and TOR.</p> <p>4. Increase in volunteers and a lower turnover of volunteers in the various local organisations due to provision of better opportunities and support.</p>

Priority 1	Priority 2	Priority 3
<p>Progress Update</p> <p>1. (a) Achieved.</p> <p>1. (b) Engagement with leads for GP and community services so far indicates good likelihood of eventually meeting both criteria.</p> <p>1 (c) Not yet specifically discussed.</p> <p>1 (d) Good progress on merging two PPGs into one for combined Practice with innovative Terms of Reference 'on the table'; clear indications of provider intentions to work closely with Health and Wellbeing Group; Primary Care Network / West Dorset Health and Wellbeing Board markedly less open to public engagement.</p> <p>1 (e) cannot be assessed until the new arrangements have been bedded in.</p> <p>2 (a) Early days for Help & Care contract, started 1st April, but good initial collaboration; currently less clear how other agencies will work with each other or with local residents.</p> <p>2 (b) / (c) cannot be assessed until the new arrangements have been bedded in.</p> <p>3 (a) <i>Foodbank</i>: base established; 19 referring organisations; volunteer team complete; 414 person/weeks of food provided since re-launch last May; usage increasing; good community support.</p> <p><i>Memory Café</i>: expanding with up to 10 regular attenders.</p> <p><i>Community Lunches</i>: popular, and tackling isolation with its "bring a friend for free" initiative; positive feedback from all attenders.</p> <p><i>Axminster and Lyme Cancer Support</i>: began in Sept 2018; has 38 clients of whom 19 have attended fortnightly drop-ins and 15 referred to approved therapists; self managing, and has recently obtained charitable status.</p> <p>3 (b) Volunteer teams growing in confidence and energy; in-house and local training proving acceptable.</p> <p>4 (a) / (b) Community Café model is under development; fundraising and volunteer recruitment is well advanced; plans to "soft launch" in May with a number of free cookery courses to link in with the Foodbank.</p> <p>5. Mixed picture, with some organisations more open than others. Much evidence that</p>	<p>1. & 2. Aside from a small amount of snagging the Round 4 Lim Path project is now complete. This has greatly increased the recreational flow of people between Lyme and Uplyme, particularly from the local campsites and accommodation into Lyme Regis town itself.</p> <p>The Coastal Community Team has met 4 times so far in 2019; most recently it has begun to plan how to deliver some of the Round 5 projects without the hoped-for Coastal Community Funding.</p> <p>3. The attached spreadsheet gives an overview of just over £375,000 of funding drawn into the area, for local community developments and activities. by virtue of LymeForward's activity since 2015. This includes funding for the major Coastal Community Team and Health & Wellbeing work, a relatively small amount to support core costs, and funds raised by member organisations who received from LymeForward substantial help with applications. The most recent examples of such help relate to a grant of £24,500 from the Coastal Revival Fund awarded to the Hub to provide disabled access (October 2018) and one of £3,000 awarded to St Michael's Church towards the tower restoration by Allchurches Trust (April 2019).</p> <p>4. First Bulletin in draft and ready to go.</p>	<p>1. (a) / (b) Improved liaison based on monthly meetings between LymeForward Manager and Town Clerk.</p> <p>(b) Four well-attended public meetings on developments in health services since June 2017; major public consultation of CCT Round 5 priorities and follow-up in July 2018. Provided supporting information for 2018 Local Plan Review and Police Service merger consultations.</p> <p>(c) Online patient survey in Autumn 2018 yielded valuable insights.</p> <p>(d) Currently establishing likely exhibitors list for Volunteer Day</p> <p>2. (a) Large mailing list of members and supporters of 162 established with weekly information flow. Mailchimp 'opening rate' has grown to 67%.</p> <p>(b) Website maintained and updated regularly by volunteer (retired LymeForward Director).</p> <p>(c) Local online/print newspaper takes all submitted copy, and regularly prints its own unsolicited commendations of LymeForward work.</p> <p>(d) Steering Group meetings have developed to 'steer' effectively; attendance numbers at Partnership meetings are growing, as are the number of submitted partner reports.</p> <p>3. Initial consultations with key businesses in Lyme and Charmouth already undertaken. Research also undertaken at Dorchester Chamber of Commerce. Favourable feedback so far</p> <p>4. Favourable feedback from prospective exhibitors. Dorset Volunteer centre also consulted</p>

Annual Report	31/03/2019		
Priority 1		Priority 2	
Priority 3			
<p>Comments (Barriers to progress - reviewed action to overcome barriers)</p> <p>Barrier 1: Lack of funding available to 'on the ground' bodies such as LymeForward and other local groups; very few funders provide for core costs; public money that could be invested in practical grass roots work with demonstrable outcomes is too often applied to non-productive bureaucratic and quasi-managerial activity at higher levels. Barrier 2: Fragmented services with too many often competing health and care agencies vying for 'business': causes public confusion and significant wasted time for those trying to help navigate the systems. Barrier 3: Excessive 'managerialism' at commissioning and council level, when applied to small voluntary bodies; sometimes implying lack of trust or recognition of local people's knowledge, skills and capacity. This culture harms morale and motivation as well as significantly diverting time from what matters.</p>	<p>Lack of funding sources available to progress favoured projects.</p>	<p>Representation of local voluntary groups at Partnership meetings is growing, as are attendances by individuals. Conversely, clearly observable over the last two to three years has been reduction in attendance by 'statutory' bodies such as schools, emergency services, medical and care services. Financial and staff cutbacks in these sectors are the explanation. The absence of such previous participants diminishes the full potential of a 'local area partnership'.</p>	
<p>RAG (red/amber/green)*</p>	<p>Amber</p>	<p>Amber</p>	<p>Amber</p>

Any questions about this report Chris Tipping on 01297 441224 or lymeforward@gmail.com

RECORD OF FUNDING FOR LOCAL FACILITIES AND ACTIVITIES BROUGHT IN THROUGH LYMEFORWARD

Since June 2015, LymeForward has enabled funds to be applied to facilities and activities within the Local Area Partnership, either through direct bids, or as a partner in larger bids, or by assisting other local organisations with their funding bids. This list does not include core funding from LRTC or WDDC, nor many donations of time and 'in kind'.

	Financial Year	Amount
1. CCT / Economy funding		
<u>DCLG for set-up and preparation of the economic plan (see Note)</u>	2015-2016	£10,000
<u>DCLG Coastal Revival Fund</u>		
for Town Mill Trust (Feasibility Study) 2015-2016		£8,000
for Marine Theatre (roof repairs) 2015-2016		£40,000
for The Hub (window replacements) 2015-2016		£10,000
for Charmouth Coastwatch (Charmouth Lookout) 2015-2016		£2,000
<u>DCLG Coastal Communities Fund (DCF Collaborative bid) Round 4</u>		
for River Lim Path project 2016-2017		£246,000
Seafront litter-reduction 2016-2017		£500
<u>Dorset Connections</u>		
for Charmouth Seafront Wi-Fi contribution 2016-2017		£10,000
<u>Private donations</u>		
for supper for 60 people at Round 5 launch workshop 3.7.17		£1,250
<u>Gardens Sculpture Project (fundraising led by John Calder)</u>		
Aviva fund 2017-2018		£500
Hix Charity events and related donations 2017-2018		£4,647
<u>Allchurches Trust</u>		
St Michael's Church tower 2019-2020		£3,000
CCT/Economy running total		£335,897
2. Health & Wellbeing funding		
<u>Dorset Partnership for Older People Programme</u>		
Support for Moving On 2016-2017		£1,922
Support for Cookery classes 2016-2017		£945
Support for Community lunches and Cookery classes 2017-2018		£1,461
<u>WDDC Social Inclusion Fund</u>		
Support for Altogether Group (TAG) 2017-2018		£600
Cost of Foodbank storage cupboards 2017-2018		£551
<u>Private donations</u>		
Foodbank contributions to 30.4.19 Various		£5,025
<u>Luton and Leighton branch of the Quakers</u>		
Foodbank contribution 2017-2018		£520
<u>Bridport Lions</u>		
Foodbank contribution 2018-2019		£325
<u>Healthwatch Dorset</u>		
Grant for 'Care Links Lyme' activities 2017-2018		£1,000
<u>Lyme Regis Regatta & Carnival Committee</u>		
Donation to Meet & Remember 2017-2018		£500
Donation to Community Lunches 2017-2018		£275
Donation to Foodbank 2018-2019		£300
<u>Magna Housing</u>		
Donation to Foodbank 2018-2019		£300
<u>Axminster Roman Catholic Church</u>		
Donation to Foodbank 2018-2019		£150
<u>Macmillan Cancer Support</u>		
Start-up grant for Axminster and Lyme Cancer Support 2018-2019		£1,210
<u>Coastal Revival Fund</u>		
Disabled access to the Hub 2018-2019		£24,500
Health & Wellbeing running total		£39,584
3. Core funding		
<u>Lyme Regis Regatta & Carnival Committee</u>		
Contribution to laptop		£175
<u>Private donations</u>		
Contribution to laptop		£100
<u>Charmouth Parish Council</u>		
Core costs 2018-2019		£200
<u>Uplyme Parish Council</u>		
Core costs 2018-2019		£200
Core running total		£675
TOTAL TO DATE		£376,156
NOTE: Additional start-up funding for the CCT was received in 2015-2016:		
from Uplyme Parish Council		£1,000
from Charmouth Parish Council		£500
from Charmouth Traders		£250